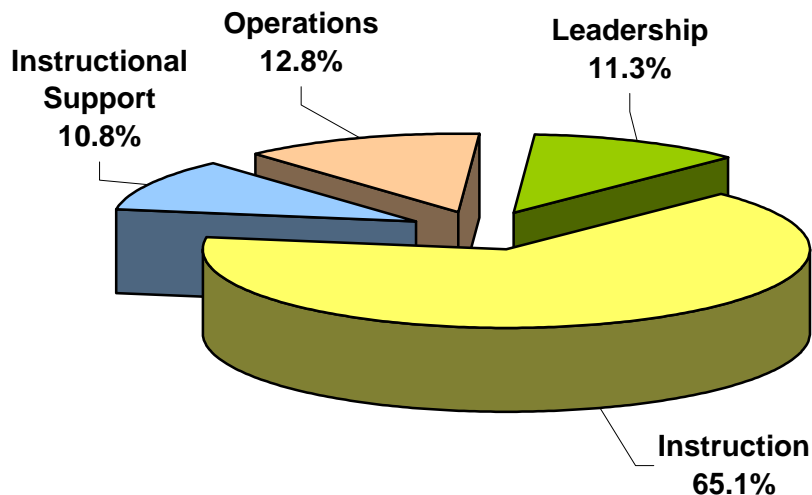
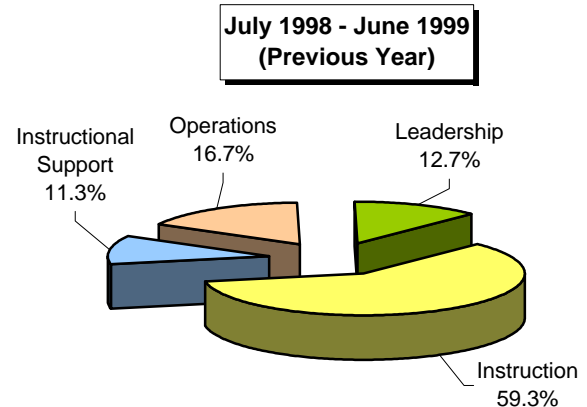


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



| Enrollment (ADM): 114 | Amount | Per Pupil | %-To-Operating Expenditures |
|-------------------------------|-----------|-----------|--------------------------------|
| Instruction | \$545,116 | \$4,782 | 65.1% |
| Instructional Support | \$90,632 | \$795 | 10.8% |
| Operations | \$107,597 | \$944 | 12.8% |
| Leadership | \$94,335 | \$827 | 11.3% |
| School Operating Expenditures | \$837,680 | \$7,348 | 100.0% |